

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,017,391,878	100.00%	7,586,161,000	100.00%	431,230,878	5.68%
100 지방세수입	1,948,000,000	24.30%	1,883,000,000	24.82%	65,000,000	3.45%
110 지방세	1,948,000,000	24.30%	1,883,000,000	24.82%	65,000,000	3.45%
111 보통세	1,712,000,000	21.35%	1,647,000,000	21.71%	65,000,000	3.95%
112 목적세	235,000,000	2.93%	235,000,000	3.10%	0	0.00%
113 지난년도수입	1,000,000	0.01%	1,000,000	0.01%	0	0.00%
200 세외수입	190,298,718	2.37%	116,034,650	1.53%	74,264,068	64.00%
210 경상적세외수입	35,413,888	0.44%	22,999,763	0.30%	12,414,125	53.98%
211 재산임대수입	1,752,401	0.02%	1,741,417	0.02%	10,984	0.63%
212 사용료수입	5,900,081	0.07%	3,492,940	0.05%	2,407,141	68.91%
213 수수료수입	2,665,245	0.03%	2,643,009	0.03%	22,236	0.84%
214 사업수입	8,533,379	0.11%	5,594,267	0.07%	2,939,112	52.54%
215 징수교부금수입	13,449,383	0.17%	6,899,000	0.09%	6,550,383	94.95%
216 이자수입	3,113,399	0.04%	2,629,130	0.03%	484,269	18.42%
220 임시적세외수입	144,795,230	1.81%	82,945,287	1.09%	61,849,943	74.57%
221 재산매각수입	36,980,510	0.46%	6,438,690	0.08%	30,541,820	474.35%
222 자치단체간부담금	56,784,511	0.71%	49,600,620	0.65%	7,183,891	14.48%
223 보조금반환수입	10,199,276	0.13%	230,000	0.00%	9,969,276	4334.47%
224 기타수입	40,800,933	0.51%	26,645,977	0.35%	14,154,956	53.12%
225 지난년도수입	30,000	0.00%	30,000	0.00%	0	0.00%
230 지방행정제재·부과금	10,089,600	0.13%	10,089,600	0.13%	0	0.00%
231 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	205,200	0.00%	205,200	0.00%	0	0.00%
236 부담금	9,802,400	0.12%	9,802,400	0.13%	0	0.00%
300 지방교부세	1,185,063,309	14.78%	1,126,304,381	14.85%	58,758,928	5.22%
310 지방교부세	1,164,326,108	14.52%	1,105,567,180	14.57%	58,758,928	5.31%
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320 지방소멸대응기금	20,737,201	0.26%	20,737,201	0.27%	0	0.00%
321 지방소멸대응기금	20,737,201	0.26%	20,737,201	0.27%	0	0.00%
500 보조금	3,972,429,060	49.55%	3,868,173,320	50.99%	104,255,740	2.70%
510 국고보조금등	3,972,429,060	49.55%	3,868,173,320	50.99%	104,255,740	2.70%

(단위:천원)

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		구성비		구성비		증감률
511 국고보조금등	3,972,429,060	49.55%	3,868,173,320	50.99%	104,255,740	2.70%
700 보전수입등및내부거래	721,600,791	9.00%	592,648,649	7.81%	128,952,142	21.76%
710 보전수입등	212,822,648	2.65%	107,810,190	1.42%	105,012,458	97.40%
711 잉여금	205,490,589	2.56%	106,446,386	1.40%	99,044,203	93.05%
712 전년도이월금	5,333,277	0.07%	0	0.00%	5,333,277	순증
713 용자금원금수입	1,363,804	0.02%	1,363,804	0.02%	0	0.00%
715 보조금등반환금	634,978	0.01%	0	0.00%	634,978	순증
720 내부거래	508,778,143	6.35%	484,838,459	6.39%	23,939,684	4.94%
721 전입금	507,691,129	6.33%	483,958,459	6.38%	23,732,670	4.90%
722 예탁금및예수금	1,087,014	0.01%	880,000	0.01%	207,014	23.52%