

세입예산서

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	8,017,391,878	7,586,161,000	431,230,878	5.68%
100 지방세수입	1,948,000,000	1,883,000,000	65,000,000	3.45%
110 지방세	1,948,000,000	1,883,000,000	65,000,000	3.45%
111 보통세	1,712,000,000	1,647,000,000	65,000,000	3.95%
112 목적세	235,000,000	235,000,000	0	0.00%
113 지난년도수입	1,000,000	1,000,000	0	0.00%
200 세외수입	190,298,718	116,034,650	74,264,068	64.00%
210 경상적세외수입	35,413,888	22,999,763	12,414,125	53.98%
211 재산임대수입	1,752,401	1,741,417	10,984	0.63%
212 사용료수입	5,900,081	3,492,940	2,407,141	68.91%
213 수수료수입	2,665,245	2,643,009	22,236	0.84%
214 사업수입	8,533,379	5,594,267	2,939,112	52.54%
215 징수교부금수입	13,449,383	6,899,000	6,550,383	94.95%
216 이자수입	3,113,399	2,629,130	484,269	18.42%
220 임시적세외수입	144,795,230	82,945,287	61,849,943	74.57%
221 재산매각수입	36,980,510	6,438,690	30,541,820	474.35%
222 자치단체간부담금	56,784,511	49,600,620	7,183,891	14.48%
223 보조금반환수입	10,199,276	230,000	9,969,276	4334.47%
224 기타수입	40,800,933	26,645,977	14,154,956	53.12%
225 지난년도수입	30,000	30,000	0	0.00%
230 지방행정제재·부과금	10,089,600	10,089,600	0	0.00%
231 과징금	62,000	62,000	0	0.00%
233 변상금	20,000	20,000	0	0.00%
234 과태료	205,200	205,200	0	0.00%
236 부담금	9,802,400	9,802,400	0	0.00%
300 지방교부세	1,185,063,309	1,126,304,381	58,758,928	5.22%
310 지방교부세	1,164,326,108	1,105,567,180	58,758,928	5.31%
311 지방교부세	1,164,326,108	1,105,567,180	58,758,928	5.31%
320 지방소멸대응기금	20,737,201	20,737,201	0	0.00%
321 지방소멸대응기금	20,737,201	20,737,201	0	0.00%
500 보조금	3,972,429,060	3,868,173,320	104,255,740	2.70%
510 국고보조금등	3,972,429,060	3,868,173,320	104,255,740	2.70%

장·관·항	예산액	기정액	비교증감	
			증감률	
511 국고보조금등	3,972,429,060	3,868,173,320	104,255,740	2.70%
700 보전수입등및내부거래	721,600,791	592,648,649	128,952,142	21.76%
710 보전수입등	212,822,648	107,810,190	105,012,458	97.40%
711 잉여금	205,490,589	106,446,386	99,044,203	93.05%
712 전년도이월금	5,333,277	0	5,333,277	순증
713 용자금원금수입	1,363,804	1,363,804	0	0.00%
715 보조금등반환금	634,978	0	634,978	순증
720 내부거래	508,778,143	484,838,459	23,939,684	4.94%
721 전입금	507,691,129	483,958,459	23,732,670	4.90%
722 예탁금및예수금	1,087,014	880,000	207,014	23.52%