

세 입 예 산 서

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	8,189,155,099	8,017,391,878	171,763,221	2.14%
100 지방세수입	2,007,700,000	1,948,000,000	59,700,000	3.06%
110 지방세	2,007,700,000	1,948,000,000	59,700,000	3.06%
111 보통세	1,766,900,000	1,712,000,000	54,900,000	3.21%
112 목적세	231,800,000	235,000,000	△3,200,000	△1.36%
113 지난년도수입	9,000,000	1,000,000	8,000,000	800.00%
200 세외수입	273,228,655	190,298,718	82,929,937	43.58%
210 경상적세외수입	45,592,207	35,413,888	10,178,319	28.74%
211 재산임대수입	1,757,170	1,752,401	4,769	0.27%
212 사용료수입	4,749,361	5,900,081	△1,150,720	△19.50%
213 수수료수입	2,701,649	2,665,245	36,404	1.37%
214 사업수입	11,660,416	8,533,379	3,127,037	36.64%
215 징수교부금수입	14,513,334	13,449,383	1,063,951	7.91%
216 이자수입	10,210,277	3,113,399	7,096,878	227.95%
220 임시적세외수입	217,549,132	144,795,230	72,753,902	50.25%
221 재산매각수입	33,838,741	36,980,510	△3,141,769	△8.50%
222 자치단체간부담금	57,223,416	56,784,511	438,905	0.77%
223 보조금반환수입	83,393,526	10,199,276	73,194,250	717.64%
224 기타수입	43,029,761	40,800,933	2,228,828	5.46%
225 지난년도수입	63,688	30,000	33,688	112.29%
230 지방행정제재·부과금	10,087,316	10,089,600	△2,284	△0.02%
231 과징금	215,102	62,000	153,102	246.94%
233 변상금	36,974	20,000	16,974	84.87%
234 과태료	399,047	205,200	193,847	94.47%
235 환수금	14,399	0	14,399	순증
236 부담금	9,421,794	9,802,400	△380,606	△3.88%
300 지방교부세 등	1,115,750,309	1,185,063,309	△69,313,000	△5.85%
310 지방교부세	1,095,013,108	1,164,326,108	△69,313,000	△5.95%
311 지방교부세	1,095,013,108	1,164,326,108	△69,313,000	△5.95%
320 지방소멸대응기금	20,737,201	20,737,201	0	0.00%
321 지방소멸대응기금	20,737,201	20,737,201	0	0.00%
500 보조금	3,977,700,677	3,972,429,060	5,271,617	0.13%

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	3,977,700,677	3,972,429,060	5,271,617	0.13%
511 국고보조금등	3,977,700,677	3,972,429,060	5,271,617	0.13%
700 보전수입등및내부거래	814,775,458	721,600,791	93,174,667	12.91%
710 보전수입등	218,910,631	212,822,648	6,087,983	2.86%
711 잉여금	208,592,338	205,490,589	3,101,749	1.51%
712 전년도이월금	6,039,999	5,333,277	706,722	13.25%
713 융자금원금수입	1,363,804	1,363,804	0	0.00%
715 보조금등반환금	2,914,490	634,978	2,279,512	358.99%
720 내부거래	595,864,827	508,778,143	87,086,684	17.12%
721 전입금	535,847,056	507,691,129	28,155,927	5.55%
722 예탁금및예수금	60,017,771	1,087,014	58,930,757	5421.34%

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	7,264,114,494	7,131,625,986	132,488,508	1.86%
100 지방세수입	2,007,700,000	1,948,000,000	59,700,000	3.06%
110 지방세	2,007,700,000	1,948,000,000	59,700,000	3.06%
111 보통세	1,766,900,000	1,712,000,000	54,900,000	3.21%
112 목적세	231,800,000	235,000,000	△3,200,000	△1.36%
113 지난년도수입	9,000,000	1,000,000	8,000,000	800.00%
200 세외수입	232,336,929	151,746,968	80,589,961	53.11%
210 경상적세외수입	45,100,865	35,253,758	9,847,107	27.93%
211 재산임대수입	1,756,823	1,752,401	4,422	0.25%
212 사용료수입	4,694,361	5,892,081	△1,197,720	△20.33%
213 수수료수입	2,684,216	2,642,245	41,971	1.59%
214 사업수입	11,660,416	8,533,379	3,127,037	36.64%
215 징수교부금수입	14,513,334	13,449,383	1,063,951	7.91%
216 이자수입	9,791,715	2,984,269	6,807,446	228.11%
220 임시적세외수입	186,981,741	116,313,010	70,668,731	60.76%
221 재산매각수입	33,664,133	36,980,510	△3,316,377	△8.97%
222 자치단체간부담금	29,420,051	28,980,146	439,905	1.52%
223 보조금반환수입	81,881,312	9,969,276	71,912,036	721.34%
224 기타수입	41,962,022	40,353,078	1,608,944	3.99%
225 지난년도수입	54,223	30,000	24,223	80.74%
230 지방행정제재·부과금	254,323	180,200	74,123	41.13%
231 과징금	85,750	62,000	23,750	38.31%
233 변상금	36,974	20,000	16,974	84.87%
234 과태료	117,200	98,200	19,000	19.35%
235 환수금	14,399	0	14,399	순증
300 지방교부세 등	1,056,537,326	1,117,250,326	△60,713,000	△5.43%
310 지방교부세	1,035,800,125	1,096,513,125	△60,713,000	△5.54%
311 지방교부세	1,035,800,125	1,096,513,125	△60,713,000	△5.54%
320 지방소멸대응기금	20,737,201	20,737,201	0	0.00%
321 지방소멸대응기금	20,737,201	20,737,201	0	0.00%
500 보조금	3,659,796,524	3,654,524,907	5,271,617	0.14%
510 국고보조금등	3,659,796,524	3,654,524,907	5,271,617	0.14%

장·관·항		예산액	기정액	비교증감	
				증감률	
	511 국고보조금등	3,659,796,524	3,654,524,907	5,271,617	0.14%
700	보전수입등및내부거래	307,743,715	260,103,785	47,639,930	18.32%
	710 보전수입등	208,603,598	205,617,364	2,986,234	1.45%
	711 잉여금	198,564,548	198,564,548	0	0.00%
	712 전년도이월금	5,760,756	5,054,034	706,722	13.98%
	713 용자금원금수입	1,363,804	1,363,804	0	0.00%
	715 보조금등반환금	2,914,490	634,978	2,279,512	358.99%
720	내부거래	99,140,117	54,486,421	44,653,696	81.95%
	721 전입금	53,940,117	54,486,421	△546,304	△1.00%
	722 예탁금및예수금	45,200,000	0	45,200,000	순증

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	925,040,605	885,765,892	39,274,713	4.43%
200 세외수입	40,891,726	38,551,750	2,339,976	6.07%
210 경상적세외수입	491,342	160,130	331,212	206.84%
211 재산임대수입	347	0	347	순증
212 사용료수입	55,000	8,000	47,000	587.50%
213 수수료수입	17,433	23,000	△5,567	△24.20%
216 이자수입	418,562	129,130	289,432	224.14%
220 임시적세외수입	30,567,391	28,482,220	2,085,171	7.32%
221 재산매각수입	174,608	0	174,608	순증
222 자치단체간부담금	27,803,365	27,804,365	△1,000	△0.00%
223 보조금반환수입	1,512,214	230,000	1,282,214	557.48%
224 기타수입	1,067,739	447,855	619,884	138.41%
225 지난년도수입	9,465	0	9,465	순증
230 지방행정제재·부과금	9,832,993	9,909,400	△76,407	△0.77%
231 과징금	129,352	0	129,352	순증
234 과태료	281,847	107,000	174,847	163.41%
236 부담금	9,421,794	9,802,400	△380,606	△3.88%
300 지방교부세 등	59,212,983	67,812,983	△8,600,000	△12.68%
310 지방교부세	59,212,983	67,812,983	△8,600,000	△12.68%
311 지방교부세	59,212,983	67,812,983	△8,600,000	△12.68%
500 보조금	317,904,153	317,904,153	0	0.00%
510 국고보조금등	317,904,153	317,904,153	0	0.00%
511 국고보조금등	317,904,153	317,904,153	0	0.00%
700 보전수입등및내부거래	507,031,743	461,497,006	45,534,737	9.87%
710 보전수입등	10,307,033	7,205,284	3,101,749	43.05%
711 잉여금	10,027,790	6,926,041	3,101,749	44.78%
712 전년도이월금	279,243	279,243	0	0.00%
720 내부거래	496,724,710	454,291,722	42,432,988	9.34%
721 전입금	481,906,939	453,204,708	28,702,231	6.33%
722 예탁금및예수금	14,817,771	1,087,014	13,730,757	1263.16%