

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	7,805,850,000	100.00%	7,586,161,000	100.00%	219,689,000	2.90%
100 지방세수입	1,982,400,000	25.40%	1,883,000,000	24.82%	99,400,000	5.28%
110 지방세	1,982,400,000	25.40%	1,883,000,000	24.82%	99,400,000	5.28%
111 보통세	1,745,700,000	22.36%	1,647,000,000	21.71%	98,700,000	5.99%
111-01 취득세	579,500,000	7.42%	630,300,000	8.31%	△50,800,000	△8.06%
111-02 등록면허세	39,500,000	0.51%	41,000,000	0.54%	△1,500,000	△3.66%
111-06 레저세	1,700,000	0.02%	700,000	0.01%	1,000,000	142.86%
111-08 지방소비세	1,125,000,000	14.41%	975,000,000	12.85%	150,000,000	15.38%
112 목적세	227,500,000	2.91%	235,000,000	3.10%	△7,500,000	△3.19%
112-01 지역자원시설세	50,500,000	0.65%	62,000,000	0.82%	△11,500,000	△18.55%
112-02 지방교육세	177,000,000	2.27%	173,000,000	2.28%	4,000,000	2.31%
113 지난연도 수입	9,200,000	0.12%	1,000,000	0.01%	8,200,000	820.00%
113-01 지난연도 수입	9,200,000	0.12%	1,000,000	0.01%	8,200,000	820.00%
200 세외수입	141,188,593	1.81%	116,034,650	1.53%	25,153,943	21.68%
210 경상적세외수입	23,513,881	0.30%	22,999,763	0.30%	514,118	2.24%
211 재산임대수입	1,726,914	0.02%	1,741,417	0.02%	△14,503	△0.83%
211-02 공유재산임대료	1,726,914	0.02%	1,741,417	0.02%	△14,503	△0.83%
212 사용료수입	4,966,704	0.06%	3,492,940	0.05%	1,473,764	42.19%
212-01 도로사용료	360,000	0.00%	365,000	0.00%	△5,000	△1.37%
212-02 하천사용료	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
212-05 공유수면사용료	130,000	0.00%	130,000	0.00%	0	0.00%
212-07 입장료수입	129,000	0.00%	132,000	0.00%	△3,000	△2.27%
212-08 주차요금수입	4,000	0.00%	4,000	0.00%	0	0.00%
212-09 기타사용료	2,343,704	0.03%	861,940	0.01%	1,481,764	171.91%
213 수수료수입	2,534,157	0.03%	2,643,009	0.03%	△108,852	△4.12%
213-01 증지수입	2,277,307	0.03%	2,393,709	0.03%	△116,402	△4.86%
213-03 재활용품수거판매수입	4,000	0.00%	5,000	0.00%	△1,000	△20.00%
213-04 보건의료수수료	4,000	0.00%	4,000	0.00%	0	0.00%
213-05 기타수수료	248,850	0.00%	240,300	0.00%	8,550	3.56%
214 사업수입	4,173,141	0.05%	5,594,267	0.07%	△1,421,126	△25.40%
214-01 사업장생산수입	1,442,226	0.02%	3,500,392	0.05%	△2,058,166	△58.80%
214-04 배당금수입	2,457,000	0.03%	1,778,394	0.02%	678,606	38.16%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
214-05 기타사업수입	273,915	0.00%	315,481	0.00%	△41,566	△13.18%
215 징수교부금수입	7,263,200	0.09%	6,899,000	0.09%	364,200	5.28%
215-01 징수교부금수입	7,263,200	0.09%	6,899,000	0.09%	364,200	5.28%
216 이자수입	2,849,765	0.04%	2,629,130	0.03%	220,635	8.39%
216-01 공공예금이자수입	2,699,765	0.03%	2,629,130	0.03%	70,635	2.69%
216-03 기타이자수입	150,000	0.00%	0	0.00%	150,000	순증
220 임시적세외수입	113,157,550	1.45%	82,915,287	1.09%	30,242,263	36.47%
221 재산매각수입	23,010,000	0.29%	6,438,690	0.08%	16,571,310	257.37%
221-03 공유재산매각수입금	23,000,000	0.29%	3,428,690	0.05%	19,571,310	570.81%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
222 자치단체간부담금	57,808,977	0.74%	49,600,620	0.65%	8,208,357	16.55%
222-01 자치단체간부담금	57,808,977	0.74%	49,600,620	0.65%	8,208,357	16.55%
223 보조금반환수입	800,000	0.01%	230,000	0.00%	570,000	247.83%
223-01 시·도비보조금등반환수입	800,000	0.01%	230,000	0.00%	570,000	247.83%
224 기타수입	31,538,573	0.40%	26,645,977	0.35%	4,892,596	18.36%
224-06 위약금	12,000	0.00%	9,000	0.00%	3,000	33.33%
224-07 그외수입	31,526,573	0.40%	26,636,977	0.35%	4,889,596	18.36%
230 지방행정제재·부과금	4,486,162	0.06%	10,089,600	0.13%	△5,603,438	△55.54%
231 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
231-01 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
233-01 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	202,800	0.00%	205,200	0.00%	△2,400	△1.17%
234-02 기타과태료	202,800	0.00%	205,200	0.00%	△2,400	△1.17%
236 부담금	4,201,362	0.05%	9,802,400	0.13%	△5,601,038	△57.14%
236-01 부담금	4,201,362	0.05%	9,802,400	0.13%	△5,601,038	△57.14%
240 지난연도 수입	31,000	0.00%	30,000	0.00%	1,000	3.33%
241 지난연도 수입	31,000	0.00%	30,000	0.00%	1,000	3.33%
241-01 지난연도 수입	31,000	0.00%	30,000	0.00%	1,000	3.33%
300 지방교부세 등	1,136,599,375	14.56%	1,126,304,381	14.85%	10,294,994	0.91%
310 지방교부세	1,115,862,174	14.30%	1,105,567,180	14.57%	10,294,994	0.93%
311 지방교부세	1,115,862,174	14.30%	1,105,567,180	14.57%	10,294,994	0.93%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
311-01 보통교부세	1,053,600,000	13.50%	1,088,800,000	14.35%	△35,200,000	△3.23%
311-04 소방안전교부세	62,262,174	0.80%	16,767,180	0.22%	45,494,994	271.33%
320 지방소멸대응기금	20,737,201	0.27%	20,737,201	0.27%	0	0.00%
321 지방소멸대응기금	20,737,201	0.27%	20,737,201	0.27%	0	0.00%
321-01 지방소멸대응기금	20,737,201	0.27%	20,737,201	0.27%	0	0.00%
500 보조금	3,972,762,469	50.89%	3,868,173,320	50.99%	104,589,149	2.70%
510 국고보조금등	3,972,762,469	50.89%	3,868,173,320	50.99%	104,589,149	2.70%
511 국고보조금등	3,972,762,469	50.89%	3,868,173,320	50.99%	104,589,149	2.70%
511-01 국고보조금	3,054,077,385	39.13%	2,901,994,597	38.25%	152,082,788	5.24%
511-02 지역균형발전특별회계보조금	568,906,893	7.29%	616,534,699	8.13%	△47,627,806	△7.73%
511-03 기금	349,778,191	4.48%	349,644,024	4.61%	134,167	0.04%
700 보전수입등및내부거래	572,899,563	7.34%	592,648,649	7.81%	△19,749,086	△3.33%
710 보전수입등	61,422,779	0.79%	107,810,190	1.42%	△46,387,411	△43.03%
711 잉여금	60,254,570	0.77%	106,446,386	1.40%	△46,191,816	△43.39%
711-01 순세계잉여금	60,254,570	0.77%	106,446,386	1.40%	△46,191,816	△43.39%
713 용자금원금수입	1,168,209	0.01%	1,363,804	0.02%	△195,595	△14.34%
713-01 민간용자금회수수입	1,168,209	0.01%	1,363,804	0.02%	△195,595	△14.34%
720 내부거래	511,476,784	6.55%	484,838,459	6.39%	26,638,325	5.49%
721 전입금	510,576,784	6.54%	483,958,459	6.38%	26,618,325	5.50%
721-03 기타회계전입금	458,286,313	5.87%	431,524,038	5.69%	26,762,275	6.20%
721-05 교육비특별회계전입금	52,290,471	0.67%	52,434,421	0.69%	△143,950	△0.27%
722 예탁금및예수금	900,000	0.01%	880,000	0.01%	20,000	2.27%
722-03 예탁금원금회수수입	900,000	0.01%	880,000	0.01%	20,000	2.27%

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			구성비	증감률		
총 계	6,964,600,000	100.00%	6,797,500,000	100.00%	167,100,000	2.46%
100 지방세수입	1,982,400,000	28.46%	1,883,000,000	27.70%	99,400,000	5.28%
110 지방세	1,982,400,000	28.46%	1,883,000,000	27.70%	99,400,000	5.28%
111 보통세	1,745,700,000	25.07%	1,647,000,000	24.23%	98,700,000	5.99%
111-01 취득세	579,500,000	8.32%	630,300,000	9.27%	△50,800,000	△8.06%
111-02 등록면허세	39,500,000	0.57%	41,000,000	0.60%	△1,500,000	△3.66%
111-06 레저세	1,700,000	0.02%	700,000	0.01%	1,000,000	142.86%
111-08 지방소비세	1,125,000,000	16.15%	975,000,000	14.34%	150,000,000	15.38%
112 목적세	227,500,000	3.27%	235,000,000	3.46%	△7,500,000	△3.19%
112-01 지역자원시설세	50,500,000	0.73%	62,000,000	0.91%	△11,500,000	△18.55%
112-02 지방교육세	177,000,000	2.54%	173,000,000	2.55%	4,000,000	2.31%
113 지난연도 수입	9,200,000	0.13%	1,000,000	0.01%	8,200,000	820.00%
113-01 지난연도 수입	9,200,000	0.13%	1,000,000	0.01%	8,200,000	820.00%
200 세외수입	108,181,300	1.55%	80,293,839	1.18%	27,887,461	34.73%
210 경상적세외수입	23,283,116	0.33%	22,839,633	0.34%	443,483	1.94%
211 재산임대수입	1,726,914	0.02%	1,741,417	0.03%	△14,503	△0.83%
211-02 공유재산임대료	1,726,914	0.02%	1,741,417	0.03%	△14,503	△0.83%
212 사용료수입	4,958,704	0.07%	3,484,940	0.05%	1,473,764	42.29%
212-01 도로사용료	360,000	0.01%	365,000	0.01%	△5,000	△1.37%
212-02 하천사용료	2,000,000	0.03%	2,000,000	0.03%	0	0.00%
212-05 공유수면사용료	130,000	0.00%	130,000	0.00%	0	0.00%
212-07 입장료수입	129,000	0.00%	132,000	0.00%	△3,000	△2.27%
212-08 주차요금수입	4,000	0.00%	4,000	0.00%	0	0.00%
212-09 기타사용료	2,335,704	0.03%	853,940	0.01%	1,481,764	173.52%
213 수수료수입	2,511,157	0.04%	2,620,009	0.04%	△108,852	△4.15%
213-01 증지수입	2,254,307	0.03%	2,370,709	0.03%	△116,402	△4.91%
213-03 재활용품수거판매수입	4,000	0.00%	5,000	0.00%	△1,000	△20.00%
213-04 보건의료수수료	4,000	0.00%	4,000	0.00%	0	0.00%
213-05 기타수수료	248,850	0.00%	240,300	0.00%	8,550	3.56%
214 사업수입	4,173,141	0.06%	5,594,267	0.08%	△1,421,126	△25.40%
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(단위:천원)

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		구성비		구성비		증감률
214-05 기타사업수입	273,915	0.00%	315,481	0.00%	△41,566	△13.18%
215 징수교부금수입	7,263,200	0.10%	6,899,000	0.10%	364,200	5.28%
215-01 징수교부금수입	7,263,200	0.10%	6,899,000	0.10%	364,200	5.28%
216 이자수입	2,650,000	0.04%	2,500,000	0.04%	150,000	6.00%
216-01 공공예금이자수입	2,500,000	0.04%	2,500,000	0.04%	0	0.00%
216-03 기타이자수입	150,000	0.00%	0	0.00%	150,000	순증
220 임시적세외수입	84,689,384	1.22%	57,244,006	0.84%	27,445,378	47.94%
221 재산매각수입	23,010,000	0.33%	6,438,690	0.09%	16,571,310	257.37%
221-03 공유재산매각수입금	23,000,000	0.33%	3,428,690	0.05%	19,571,310	570.81%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
222 자치단체간부담금	31,030,666	0.45%	24,599,194	0.36%	6,431,472	26.15%
222-01 자치단체간부담금	31,030,666	0.45%	24,599,194	0.36%	6,431,472	26.15%
224 기타수입	30,648,718	0.44%	26,206,122	0.39%	4,442,596	16.95%
224-06 위약금	12,000	0.00%	9,000	0.00%	3,000	33.33%
224-07 그외수입	30,636,718	0.44%	26,197,122	0.39%	4,439,596	16.95%
230 지방행정제재·부과금	177,800	0.00%	180,200	0.00%	△2,400	△1.33%
231 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
231-01 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
233-01 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	95,800	0.00%	98,200	0.00%	△2,400	△2.44%
234-02 기타과태료	95,800	0.00%	98,200	0.00%	△2,400	△2.44%
240 지난연도 수입	31,000	0.00%	30,000	0.00%	1,000	3.33%
241 지난연도 수입	31,000	0.00%	30,000	0.00%	1,000	3.33%
241-01 지난연도 수입	31,000	0.00%	30,000	0.00%	1,000	3.33%
300 지방교부세 등	1,081,796,030	15.53%	1,112,237,201	16.36%	△30,441,171	△2.74%
310 지방교부세	1,061,058,829	15.24%	1,091,500,000	16.06%	△30,441,171	△2.79%
311 지방교부세	1,061,058,829	15.24%	1,091,500,000	16.06%	△30,441,171	△2.79%
311-01 보통교부세	1,053,600,000	15.13%	1,088,800,000	16.02%	△35,200,000	△3.23%
311-04 소방안전교부세	7,458,829	0.11%	2,700,000	0.04%	4,758,829	176.25%
320 지방소멸대응기금	20,737,201	0.30%	20,737,201	0.31%	0	0.00%
321 지방소멸대응기금	20,737,201	0.30%	20,737,201	0.31%	0	0.00%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
321-01 지방소멸대응기금	20,737,201	0.30%	20,737,201	0.31%	0	0.00%
500 보조금	3,678,777,190	52.82%	3,566,837,998	52.47%	111,939,192	3.14%
510 국고보조금등	3,678,777,190	52.82%	3,566,837,998	52.47%	111,939,192	3.14%
511 국고보조금등	3,678,777,190	52.82%	3,566,837,998	52.47%	111,939,192	3.14%
511-01 국고보조금	2,763,452,491	39.68%	2,603,090,426	38.29%	160,362,065	6.16%
511-02 지역균형발전특별회계보조금	568,906,893	8.17%	616,534,699	9.07%	△47,627,806	△7.73%
511-03 기금	346,417,806	4.97%	347,212,873	5.11%	△795,067	△0.23%
700 보전수입등및내부거래	113,445,480	1.63%	155,130,962	2.28%	△41,685,482	△26.87%
710 보전수입등	61,168,209	0.88%	102,709,741	1.51%	△41,541,532	△40.45%
711 잉여금	60,000,000	0.86%	101,345,937	1.49%	△41,345,937	△40.80%
711-01 순세계잉여금	60,000,000	0.86%	101,345,937	1.49%	△41,345,937	△40.80%
713 용자금원금수입	1,168,209	0.02%	1,363,804	0.02%	△195,595	△14.34%
713-01 민간용자금회수수입	1,168,209	0.02%	1,363,804	0.02%	△195,595	△14.34%
720 내부거래	52,277,271	0.75%	52,421,221	0.77%	△143,950	△0.27%
721 전입금	52,277,271	0.75%	52,421,221	0.77%	△143,950	△0.27%
721-05 교육비특별회계전입금	52,277,271	0.75%	52,421,221	0.77%	△143,950	△0.27%

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	841,250,000	100.00%	788,661,000	100.00%	52,589,000	6.67%
200 세외수입	33,007,293	3.92%	35,740,811	4.53%	△2,733,518	△7.65%
210 경상적세외수입	230,765	0.03%	160,130	0.02%	70,635	44.11%
212 사용료수입	8,000	0.00%	8,000	0.00%	0	0.00%
212-09 기타사용료	8,000	0.00%	8,000	0.00%	0	0.00%
213 수수료수입	23,000	0.00%	23,000	0.00%	0	0.00%
213-01 증지수입	23,000	0.00%	23,000	0.00%	0	0.00%
216 이자수입	199,765	0.02%	129,130	0.02%	70,635	54.70%
216-01 공공예금이자수입	199,765	0.02%	129,130	0.02%	70,635	54.70%
220 임시적세외수입	28,468,166	3.38%	25,671,281	3.26%	2,796,885	10.89%
222 자치단체간부담금	26,778,311	3.18%	25,001,426	3.17%	1,776,885	7.11%
222-01 자치단체간부담금	26,778,311	3.18%	25,001,426	3.17%	1,776,885	7.11%
223 보조금반환수입	800,000	0.10%	230,000	0.03%	570,000	247.83%
223-01 시·도비보조금등반환수입	800,000	0.10%	230,000	0.03%	570,000	247.83%
224 기타수입	889,855	0.11%	439,855	0.06%	450,000	102.31%
224-07 그외수입	889,855	0.11%	439,855	0.06%	450,000	102.31%
230 지방행정제재·부과금	4,308,362	0.51%	9,909,400	1.26%	△5,601,038	△56.52%
234 과태료	107,000	0.01%	107,000	0.01%	0	0.00%
234-02 기타과태료	107,000	0.01%	107,000	0.01%	0	0.00%
236 부담금	4,201,362	0.50%	9,802,400	1.24%	△5,601,038	△57.14%
236-01 부담금	4,201,362	0.50%	9,802,400	1.24%	△5,601,038	△57.14%
300 지방교부세 등	54,803,345	6.51%	14,067,180	1.78%	40,736,165	289.58%
310 지방교부세	54,803,345	6.51%	14,067,180	1.78%	40,736,165	289.58%
311 지방교부세	54,803,345	6.51%	14,067,180	1.78%	40,736,165	289.58%
311-04 소방안전교부세	54,803,345	6.51%	14,067,180	1.78%	40,736,165	289.58%
500 보조금	293,985,279	34.95%	301,335,322	38.21%	△7,350,043	△2.44%
510 국고보조금등	293,985,279	34.95%	301,335,322	38.21%	△7,350,043	△2.44%
511 국고보조금등	293,985,279	34.95%	301,335,322	38.21%	△7,350,043	△2.44%
511-01 국고보조금	290,624,894	34.55%	298,904,171	37.90%	△8,279,277	△2.77%
511-03 기금	3,360,385	0.40%	2,431,151	0.31%	929,234	38.22%
700 보전수입등및내부거래	459,454,083	54.62%	437,517,687	55.48%	21,936,396	5.01%
710 보전수입등	254,570	0.03%	5,100,449	0.65%	△4,845,879	△95.01%

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
711 잉여금	254,570	0.03%	5,100,449	0.65%	△4,845,879	△95.01%
711-01 순세계잉여금	254,570	0.03%	5,100,449	0.65%	△4,845,879	△95.01%
720 내부거래	459,199,513	54.59%	432,417,238	54.83%	26,782,275	6.19%
721 전입금	458,299,513	54.48%	431,537,238	54.72%	26,762,275	6.20%
721-03 기타회계전입금	458,286,313	54.48%	431,524,038	54.72%	26,762,275	6.20%
721-05 교육비특별회계전입금	13,200	0.00%	13,200	0.00%	0	0.00%
722 예탁금및예수금	900,000	0.11%	880,000	0.11%	20,000	2.27%
722-03 예탁금원금회수수입	900,000	0.11%	880,000	0.11%	20,000	2.27%